2026 Sales Tax		2027 Sales Tax
$2,881,765.00		$ 3,268,218.00
$2,881,765.00		$ 3,268,218.00
Current rate $2.99		$3.16

SUMMARY OF TOWN BUDGET

PRELIMINATRY

Code	Fund	Appropriations and provisions for other uses	Less Estimated Revenues	Less unexpended Balance	2027 Amount to be raised by Tax
A	General	$4,035,905.35 -	$1,954,092.00 -	$579,167.59	$ 1,502,645.76
B	General, Outside Village				
DA	Highway-Townwide	$4,379,970.79 -	$2,589,738.00 -	$523,178.68	$ 1,267,054.11
DB	Highway-Outside Village				
CD	Community Deve UDAG	-	-		
CF	Federal Revenue sharing				
L	Public Library Fund				
V	Debt Service Fund				
		$8,415,876.14			$2,769,699.87
					$2,769,699.87

	2027
Assessment Base	875,584
Tax rate	875,583,715

Rate	
	$3.16
	$875,583.715
$	2,769,699.82

Special Districts :
(List each separately)

2027

Est Rev "A"		
Sales Tax	$	1,140,480.00
Fund Balance	$	579,167.59
Property Tax	$	1,502,645.76
Regular Income	$	813,612.00
	$	4,035,905.35

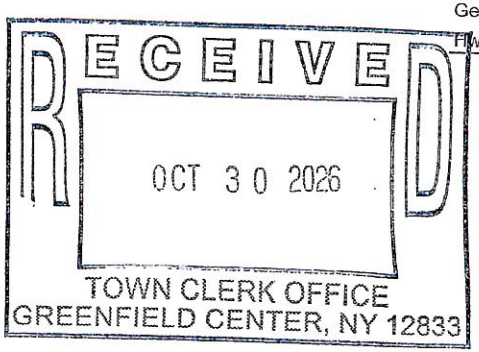
Est Rev "DA"		
Sales Tax	$	2,127,738.00
Fund Balance	$	523,178.68
Property Tax	$	1,267,054.11
Regualr income	$	462,000.00
	$	4,379,970.79

Cap Tax Cap Calculation

2027	
2026	$2,606,586.00
Available Carryover	$2.00
Tax base GF	**1.0114**
	$2,636,303
Inflation Factor	1.02
Cap for 2026	$2,689,029
No retirement credit this year	
	$2,689,029

Tax Split

Gen	1.715536087	$	1,502,645.76
Hwy	1.446566521	$	1,267,054.11
	$ 3.16	$	**2,769,699.87**



TOWN OF GREENFIELD
GENERAL FUND - TOWNWIDE
PRELIMINARY
Page 1 (10/30/2026)

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
TOWN BOARD								
Personnel Services	A1010.100	0.00	39,884.52	0.00	41,200.00	41,200.00	42,436.00	3.00
Equipment	A1010.200	0.00	0.00	0.00	500.00	500.00	500.00	0.00
Contractual	A1010.400	0.00	282.08	0.00	1,000.00	1,000.00	1,000.00	0.00
Total		0.00	40,166.60	0.00	42,700.00	42,700.00	43,936.00	2.89
JUSTICES								
Personnel Services	A1110.100	0.00	49,499.14	0.00	66,251.00	66,251.00	67,448.14	1.80
Record Management Pers Serv	A1110.110	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	A1110.200	0.00	0.00	0.00	1,000.00	1,000.00	2,000.00	100.00
Contractual	A1110.400	0.00	33,117.46	0.00	7,000.00	7,000.00	7,600.00	8.57
Total		0.00	82,616.60	0.00	74,251.00	74,251.00	77,048.14	3.76
SUPERVISOR								
Personnel Services	A1220.100	0.00	76,490.29	0.00	33,895.00	33,895.00	33,702.44	-0.56
Equipment	A1220.200	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Contractual	A1220.400	0.00	2,129.30	0.00	2,500.00	2,500.00	2,500.00	0.00
Total		0.00	78,619.59	0.00	37,395.00	37,395.00	37,202.44	-0.51
BOOKKEEPER								
Personnel Services	A1310.100	0.00	105,064.89	0.00	97,500.00	97,500.00	100,425.00	3.00
Equipment	A1310.200	0.00	6,834.67	0.00	4,000.00	4,000.00	4,000.00	0.00
Contractual	A1310.400	0.00	17,232.91	0.00	12,500.00	12,500.00	12,500.00	0.00
Total		0.00	129,132.47	0.00	114,000.00	114,000.00	116,925.00	2.56
IND. AUDITING								
Contractual	A1320.400	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
Total		0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
TAX COLLECTOR								

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Personnel Services	A1330.100	0.00	12,019.32	0.00	12,575.00	12,575.00	12,951.23	2.99
Equipment	A1330.200	0.00	3,247.00	0.00	6,000.00	6,000.00	7,000.00	16.66
Contractual	A1330.400	0.00	3,422.79	0.00	6,100.00	6,100.00	4,000.00	-34.42
Total		0.00	18,689.11	0.00	24,675.00	24,675.00	23,951.23	-2.93
BUDGET OFFICER								
Personnel Services	A1340.100	0.00	6,350.00	0.00	6,541.00	6,541.00	6,750.00	3.19
Contractual	A1340.400	0.00	1,266.00	0.00	250.00	250.00	250.00	0.00
Total		0.00	7,616.00	0.00	6,791.00	6,791.00	7,000.00	3.07
ASSESSORS								
Personnel Services	A1355.100	0.00	92,049.16	0.00	105,491.00	105,491.00	108,655.73	3.00
Equipment	A1355.200	0.00	563.98	0.00	2,000.00	2,000.00	2,000.00	0.00
Contractual	A1355.400	0.00	10,911.80	0.00	5,000.00	5,000.00	5,200.00	4.00
Re-val Contractual	A1355.450	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	103,524.94	0.00	112,491.00	112,491.00	115,855.73	2.99
CREDIT CARD EXPENSE								
Credit Card Expense	A1375.400	0.00	35.01	0.00	0.00	0.00	0.00	0.00
Total		0.00	35.01	0.00	0.00	0.00	0.00	0.00
TOWN CLERK								
Personnel Services	A1410.100	0.00	107,224.53	0.00	109,881.00	109,881.00	110,505.00	0.56
Record Management Pers Serv	A1410.110	0.00	0.00	0.00	2,800.00	2,800.00	2,800.00	0.00
Equipment	A1410.200	0.00	5,163.11	0.00	6,000.00	6,000.00	6,000.00	0.00
Contractual	A1410.400	0.00	3,215.52	0.00	7,000.00	7,000.00	7,000.00	0.00
Total		0.00	115,603.16	0.00	125,681.00	125,681.00	126,305.00	0.49
ATTORNEY								
Contractual	A1420.400	0.00	57,123.42	0.00	60,000.00	60,000.00	45,000.00	-25.00
Total		0.00	57,123.42	0.00	60,000.00	60,000.00	45,000.00	-25.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
PERSONNEL								
Contractual	A1430.400	0.00	30,217.27	0.00	3,000.00	3,000.00	3,000.00	0.00
Total		0.00	30,217.27	0.00	3,000.00	3,000.00	3,000.00	0.00
ENGINEERING								
Contractual	A1440.400	0.00	25,747.21	0.00	65,000.00	65,000.00	45,000.00	-30.76
Total		0.00	25,747.21	0.00	65,000.00	65,000.00	45,000.00	-30.76
TOWN HALL								
Personnel Services	A1620.100	0.00	61,157.62	0.00	82,434.00	82,434.00	90,707.36	10.03
Equipment	A1620.200	0.00	5,252.73	0.00	26,000.00	26,000.00	10,000.00	-61.53
Contractual	A1620.400	0.00	6,880.45	0.00	8,000.00	8,000.00	8,000.00	0.00
Utilities	A1620.401	0.00	42,790.06	0.00	27,000.00	27,000.00	45,000.00	66.66
Supplies	A1620.402	0.00	1,347.91	0.00	16,000.00	16,000.00	10,000.00	-37.50
Grounds Maint	A1620.403	0.00	14,674.57	0.00	20,000.00	20,000.00	20,000.00	0.00
Brookhaven	A1620.404	0.00	49,137.03	0.00	20,000.00	20,000.00	30,000.00	50.00
Total		0.00	181,240.37	0.00	199,434.00	199,434.00	213,707.36	7.15
COMMUNITY CENTER								
Personnel Services	A1630.100	0.00	41,788.11	0.00	65,948.00	65,948.00	0.00	-100.00
Equipment	A1630.200	0.00	4,867.32	0.00	4,000.00	4,000.00	0.00	-100.00
Contractual	A1630.400	0.00	273.27	0.00	0.00	0.00	0.00	0.00
Utilities	A1630.401	0.00	16,723.59	0.00	15,000.00	15,000.00	0.00	-100.00
Supplies	A1630.402	0.00	392.85	0.00	2,000.00	2,000.00	0.00	-100.00
Grounds Maint	A1630.403	0.00	4,013.92	0.00	8,000.00	8,000.00	0.00	-100.00
Total		0.00	68,059.06	0.00	94,948.00	94,948.00	0.00	-100.00
CENTRAL STOREROOM CONTRACTUAL								
Central Storeroom Contractual	A1660.400	0.00	7,604.51	0.00	8,000.00	8,000.00	8,000.00	0.00
Total		0.00	7,604.51	0.00	8,000.00	8,000.00	8,000.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
DATA PROCESSING EQUIPMENT								
Data Processing Equipment	A1680.200	0.00	8,931.59	0.00	16,000.00	16,000.00	8,000.00	-50.00
Contractual	A1680.400	0.00	59,329.28	0.00	62,000.00	62,000.00	62,000.00	0.00
Total		0.00	68,260.87	0.00	78,000.00	78,000.00	70,000.00	-10.25
GENERAL GOVERNMENT SUPPORT								
Unallocated Ins	A1910.400	0.00	104,957.98	0.00	116,000.00	116,000.00	132,000.00	13.79
Municipal Association	A1920.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Munic Dues	A1920.400	0.00	1,990.00	0.00	4,000.00	4,000.00	4,000.00	0.00
Contingent	A1990.400	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00	0.00
Total		0.00	106,947.98	0.00	165,000.00	165,000.00	181,000.00	9.69
General Government Support Total		0.00	1,121,204.17	0.00	1,226,366.00	1,226,366.00	1,128,930.90	-7.94
PUBLIC SAFETY								
TRAFFIC CONTROL								
Contractual	A3310.400	0.00	23,748.00	0.00	45,000.00	45,000.00	25,000.00	-44.44
Total		0.00	23,748.00	0.00	45,000.00	45,000.00	25,000.00	-44.44
CONTROL OF DOGS								
Personnel Services	A3510.100	0.00	23,971.84	0.00	36,770.00	36,770.00	38,754.00	5.39
Equipment	A3510.200	0.00	45,737.60	0.00	1,900.00	1,900.00	1,500.00	-21.05
Contractual	A3510.400	0.00	3,750.62	0.00	6,000.00	6,000.00	6,000.00	0.00
Total		0.00	73,460.06	0.00	44,670.00	44,670.00	46,254.00	3.54
CONTROL OF OTHER								
Personnel Services	A3520.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A3520.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEMOLITION UNSAFE								
Contractual	A3650.400	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total		0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Public Safety Total		0.00	97,208.06	0.00	90,670.00	90,670.00	72,254.00	-20.31
PUBLIC HEALTH								
BOARD OF HEALTH								
Personnel Services	A4010.100	0.00	2,330.58	0.00	2,401.00	2,401.00	2,473.03	3.00
Contractual	A4010.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	2,330.58	0.00	2,401.00	2,401.00	2,473.03	3.00
REGISTRAR								
Personnel Services	A4020.100	0.00	1,416.42	0.00	1,460.00	1,460.00	1,503.80	3.00
Contractual	A4020.400	0.00	0.00	0.00	1,000.00	1,000.00	500.00	-50.00
Total		0.00	1,416.42	0.00	2,460.00	2,460.00	2,003.80	-18.54
AMBULANCE								
Equipment	A4540.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A4540.400	0.00	762,258.92	0.00	500,000.00	500,000.00	535,500.00	7.10
Total		0.00	762,258.92	0.00	500,000.00	500,000.00	535,500.00	7.10
Public Health Total		0.00	766,005.92	0.00	504,861.00	504,861.00	539,976.83	6.95
TRANSPORTATION								
SUPERINTENDENT OF HIGHWAY								
Pers Serv	A5010.100	0.00	68,160.32	0.00	95,420.00	95,420.00	78,750.00	-17.47
Pers Serv- Ms4	A5010.110	0.00	0.00	0.00	500.00	500.00	500.00	0.00
Equipment	A5010.200	0.00	50.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Contractual	A5010.400	0.00	422.31	0.00	5,000.00	5,000.00	1,500.00	-70.00
Total		0.00	68,632.63	0.00	102,420.00	102,420.00	82,250.00	-19.69
GARAGE								
Personnel Services	A5132.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Equipment	A5132.200	0.00	2,096.20	0.00	1,500.00	1,500.00	1,500.00	0.00
Contractual	A5132.400	0.00	94,548.37	0.00	75,000.00	75,000.00	77,250.00	3.00
Utilities	A5132.401	0.00	49,534.14	0.00	65,000.00	65,000.00	70,000.00	7.69
Total		0.00	146,178.71	0.00	141,500.00	141,500.00	148,750.00	5.12
STREET LIGHTING								
Contractual	A5182.400	0.00	27,873.32	0.00	30,000.00	30,000.00	33,000.00	10.00
Total		0.00	27,873.32	0.00	30,000.00	30,000.00	33,000.00	10.00
Transportation Total		0.00	242,684.66	0.00	273,920.00	273,920.00	264,000.00	-3.62
ECONOMIC ASSISTANCE AND OPPORTUNITY								
PUBLICITY								
Contractual	A6410.400	0.00	12,155.73	0.00	21,950.00	21,950.00	22,950.00	4.55
Total		0.00	12,155.73	0.00	21,950.00	21,950.00	22,950.00	4.55
PROGRAMS FOR AGING								
Contractual	A6772.400	0.00	17,662.66	0.00	28,000.00	28,000.00	28,000.00	0.00
Total		0.00	17,662.66	0.00	28,000.00	28,000.00	28,000.00	0.00
Economic Assistance And Opport Total		0.00	29,818.39	0.00	49,950.00	49,950.00	50,950.00	2.00
CULTURE AND RECREATION								
RECREATION ADMIN								
Personnel Services	A7020.100	0.00	78,377.56	0.00	96,750.00	96,750.00	94,567.50	-2.25
Stipend	A7020.110	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	A7020.200	0.00	361.40	0.00	4,000.00	4,000.00	4,000.00	0.00
Contractual	A7020.400	0.00	4,480.04	0.00	2,500.00	2,500.00	4,000.00	60.00
Total		0.00	83,219.00	0.00	103,250.00	103,250.00	102,567.50	-0.66
PLAYGROUNDS/RECR CNRS								
Personnel Serv	A7140.100	0.00	148,356.32	0.00	181,355.00	181,355.00	199,556.20	10.03

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Equipment	A7140.200	0.00	9,175.00	0.00	30,000.00	30,000.00	10,000.00	-66.66
Contractual	A7140.400	0.00	6,428.36	0.00	0.00	0.00	0.00	0.00
Utilities	A7140.401	0.00	41,649.34	0.00	22,000.00	22,000.00	33,000.00	50.00
Supplies	A7140.402	0.00	1,973.04	0.00	3,000.00	3,000.00	3,000.00	0.00
Grounds Maint	A7140.403	0.00	26,716.02	0.00	45,000.00	45,000.00	30,000.00	-33.33
Brookhaven	A7140.404	0.00	6,487.09	0.00	15,000.00	15,000.00	15,000.00	0.00
Uniforms	A7140.405	0.00	3,739.22	0.00	4,000.00	4,000.00	5,000.00	25.00
Equip Repair	A7140.406	0.00	8,039.66	0.00	23,000.00	23,000.00	23,000.00	0.00
Cdl Training	A7140.407	0.00	0.00	0.00	5,000.00	5,000.00	0.00	-100.00
Total		0.00	252,564.05	0.00	328,355.00	328,355.00	318,556.20	-2.98
SPECIAL RECREATIONAL								
Personnel Serv	A7150.100	0.00	3,370.25	0.00	4,000.00	4,000.00	0.00	-100.00
Contractual	A7150.400	0.00	19,852.63	0.00	5,000.00	5,000.00	0.00	-100.00
Total		0.00	23,222.88	0.00	9,000.00	9,000.00	0.00	-100.00
SPECIAL RECREATIONAL								
Personnel Servics	A7180.100	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00
Contractual	A7180.400	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00
Total		0.00	0.00	0.00	9,000.00	0.00	9,000.00	0.00
YOUTH SERVICES								
Personnel Services	A7310.100	0.00	91,848.10	0.00	100,000.00	100,000.00	111,000.00	11.00
Equipment	A7310.200	0.00	3,845.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Contractual	A7310.400	0.00	150,559.33	0.00	110,000.00	110,000.00	110,000.00	0.00
Total		0.00	246,252.43	0.00	215,000.00	215,000.00	226,000.00	5.11
HISTORIAN								
Personnel Services	A7510.100	0.00	9,400.00	0.00	9,682.00	9,682.00	9,972.46	3.00
Equipment	A7510.200	0.00	1,583.61	0.00	3,500.00	3,500.00	500.00	-85.71
Contractual	A7510.400	0.00	832.45	0.00	3,500.00	3,500.00	6,500.00	85.71
Total		0.00	11,816.06	0.00	16,682.00	16,682.00	16,972.46	1.74

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
HISTORICAL PROPERTY								
Contractual	A7520.400	0.00	495.18	0.00	10,000.00	10,000.00	12,000.00	20.00
Total		0.00	495.18	0.00	10,000.00	10,000.00	12,000.00	20.00
CELEBRATIONS								
Contractual	A7550.400	0.00	4,784.00	0.00	4,000.00	4,000.00	4,000.00	0.00
Total		0.00	4,784.00	0.00	4,000.00	4,000.00	4,000.00	0.00
OTHER CULTURE & RECREATION (CC)								
Perss	A7989.100	0.00	0.00	0.00	0.00	0.00	72,565.89	****.**
Equipt	A7989.200	0.00	0.00	0.00	0.00	0.00	4,000.00	****.**
Contrl	A7989.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utiliti	A7989.401	0.00	0.00	0.00	0.00	0.00	20,000.00	****.**
Supplie	A7989.402	0.00	0.00	0.00	0.00	0.00	2,000.00	****.**
Grounds	A7989.403	0.00	0.00	0.00	0.00	0.00	10,000.00	****.**
Total		0.00	0.00	0.00	0.00	0.00	108,565.89	****.**
Culture And Recreation Total		0.00	622,353.60	0.00	695,287.00	686,287.00	797,662.05	14.72
HOME AND COMMUNITY SERVICES								
ZONING								
Personnel Services	A8010.100	0.00	16,341.59	0.00	22,396.00	22,396.00	17,300.00	-22.75
Zb Chair	A8010.110	0.00	0.00	0.00	1,800.00	1,800.00	1,800.00	0.00
Equipment	A8010.200	0.00	4,810.49	0.00	1,000.00	1,000.00	1,000.00	0.00
Contractual	A8010.400	0.00	1,905.87	0.00	13,000.00	13,000.00	7,000.00	-46.15
Total		0.00	23,057.95	0.00	38,196.00	38,196.00	27,100.00	-29.05
CODE ENFORCEMENT								
Personnel Services	A8015.100	0.00	168,007.13	0.00	197,910.00	197,910.00	0.00	-100.00
Personnel - Ms4 Coord	A8015.110	0.00	0.00	0.00	3,000.00	3,000.00	0.00	-100.00
Equipment	A8015.200	0.00	7,853.31	0.00	2,000.00	2,000.00	0.00	-100.00
Contractual	A8015.400	0.00	12,465.14	0.00	20,000.00	20,000.00	0.00	-100.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total		0.00	188,325.58	0.00	222,910.00	222,910.00	0.00	-100.00
PLANNING								
Personnel Services	A8020.100	0.00	21,100.48	0.00	23,566.00	23,566.00	17,300.00	-26.58
Pb Chair	A8020.110	0.00	0.00	0.00	3,600.00	3,600.00	3,600.00	0.00
Equipment	A8020.200	0.00	4,810.47	0.00	1,000.00	1,000.00	1,000.00	0.00
Contractual	A8020.400	0.00	3,512.23	0.00	14,000.00	14,000.00	7,000.00	-50.00
Total		0.00	29,423.18	0.00	42,166.00	42,166.00	28,900.00	-31.46
ENVIRONMENTAL CONTROL								
Contractual	A8090.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
REFUSE & GARBAGE								
Equipment	A8160.200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A8160.400	0.00	40,845.66	0.00	47,500.00	47,500.00	42,000.00	-11.57
Hazardous Material	A8160.450	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Total		0.00	40,845.66	0.00	48,500.00	48,500.00	43,000.00	-11.34
CODE ENFORCEMENT								
Personnel Services	A8664.100	0.00	0.00	0.00	0.00	0.00	197,400.00	****.**
Personnel - Ms4 Coord	A8664.110	0.00	0.00	0.00	0.00	0.00	3,000.00	****.**
Equipment	A8664.200	0.00	0.00	0.00	0.00	0.00	2,000.00	****.**
Contractual	A8664.400	0.00	0.00	0.00	0.00	0.00	20,000.00	****.**
Total		0.00	0.00	0.00	0.00	0.00	222,400.00	****.**
CEMETERIES								
Contractual	A8810.400	0.00	4,875.00	0.00	6,500.00	6,500.00	6,500.00	0.00
Total		0.00	4,875.00	0.00	6,500.00	6,500.00	6,500.00	0.00
Home And Community Services Total		0.00	286,527.37	0.00	358,272.00	358,272.00	327,900.00	-8.47

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	A9010.800	0.00	158,372.40	0.00	155,000.00	155,000.00	202,442.00	30.60
Social Security	A9030.800	0.00	92,280.48	0.00	90,000.00	90,000.00	88,144.89	-2.06
Medicare	A9040.800	0.00	0.00	0.00	21,000.00	21,000.00	20,614.53	-1.83
Unemployment Insurance	A9050.800	0.00	10,683.07	0.00	10,000.00	10,000.00	8,530.15	-14.69
Disability Insurance	A9055.800	0.00	1,907.18	0.00	2,500.00	2,500.00	2,500.00	0.00
Medical Insurance	A9060.800	0.00	381,230.14	0.00	450,000.00	450,000.00	532,000.00	18.22
Total		0.00	644,473.27	0.00	728,500.00	728,500.00	854,231.57	17.25
Employee Benefits Total		0.00	644,473.27	0.00	728,500.00	728,500.00	854,231.57	17.25
INTERFUND TRANSFERS								
TRANSFERS TO CAPITAL FUNDS								
Interfund Transfers	A9961.900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		0.00	3,810,275.44	0.00	3,927,826.00	3,918,826.00	4,035,905.35	2.75

TOWN OF GREENFIELD
GENERAL FUND - TOWNWIDE
PRELIMINARY
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		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	A1001	0.00	1,393,546.16	0.00	1,456,576.95	1,456,576.95	1,502,645.76	3.16
Total		0.00	1,393,546.16	0.00	1,456,576.95	1,456,576.95	1,502,645.76	3.16
REAL PROPERTY TAX ITEMS								
Interest & Penalty	A1090	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
Total		0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
NON-PROPERTY TAX ITEMS								
Use Cannabis Tax	A1116	0.00	75,528.06	0.00	64,000.00	64,000.00	64,000.00	0.00
Property Tax Dist	A1120	0.00	1,648,926.00	0.00	816,000.00	816,000.00	1,140,480.00	39.76
Franchises	A1170	0.00	90,011.86	0.00	80,000.00	80,000.00	62,000.00	-22.50
Total		0.00	1,814,465.92	0.00	960,000.00	960,000.00	1,266,480.00	31.92
DEPARTMENTAL INCOME								
Clerk Fees	A1255	0.00	4,170.52	0.00	4,200.00	4,200.00	4,200.00	0.00
Dog Control Fees	A1550	0.00	880.00	0.00	1,200.00	1,200.00	900.00	-25.00
Ambulance Fees	A1640	0.00	321,972.40	0.00	0.00	0.00	0.00	0.00
Unclassified Revenue	A1834	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
Park & Recreation Fees	A2001	0.00	21,278.00	0.00	10,000.00	10,000.00	4,000.00	-60.00
Ski Rentals	A2012	0.00	5,933.52	0.00	0.00	0.00	0.00	0.00
Special Recreational Facility Charges	A2025	0.00	126,838.97	0.00	115,000.00	115,000.00	115,000.00	0.00
Other Recreation Income	A2089	0.00	25,531.58	0.00	0.00	0.00	0.00	0.00
Misc	A2090	0.00	214.00	0.00	200.00	200.00	200.00	0.00
Zoning Fees	A2110	0.00	1,309.75	0.00	1,500.00	1,500.00	1,500.00	0.00
Planning Bd Fees	A2115	0.00	14,024.50	0.00	11,000.00	11,000.00	5,000.00	-54.54
Total		0.00	522,153.24	0.00	158,100.00	158,100.00	145,800.00	-7.77
INTERGOVERNMENTAL CHARGES								
Landfill	A2390	0.00	58,746.28	0.00	45,000.00	45,000.00	45,000.00	0.00
Total		0.00	58,746.28	0.00	45,000.00	45,000.00	45,000.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
USE OF MONEY AND PROPERTY								
Interest & Earnings	A2401	0.00	68,722.16	0.00	70,000.00	70,000.00	70,000.00	0.00
Ski Rental Revenue	A2414	0.00	3,484.45	0.00	1,200.00	1,200.00	7,000.00	483.33
Total		0.00	72,206.61	0.00	71,200.00	71,200.00	77,000.00	8.14
LICENSES AND PERMITS								
Dog License	A2544	0.00	6,017.00	0.00	6,000.00	6,000.00	5,500.00	-8.33
Other Licenses	A2545	0.00	100.00	0.00	300.00	300.00	100.00	-66.66
Building Permits	A2555	0.00	137,619.10	0.00	110,000.00	110,000.00	100,000.00	-9.09
Permits, Other	A2590	0.00	180.00	0.00	400.00	400.00	200.00	-50.00
Total		0.00	143,916.10	0.00	116,700.00	116,700.00	105,800.00	-9.34
FINES AND FORFEITURES								
Fines & Forfeited Bail	A2610	0.00	14,685.50	0.00	17,000.00	17,000.00	17,000.00	0.00
Total		0.00	14,685.50	0.00	17,000.00	17,000.00	17,000.00	0.00
SALE OF PROPERTY & COMPENSATION FOR								
Minor Sales	A2655	0.00	0.00	0.00	200.00	200.00	200.00	0.00
Total		0.00	0.00	0.00	200.00	200.00	200.00	0.00
MISCELLANEOUS LOCAL SOURCES								
Refunds Of Prior Years Expenditures	A2701	0.00	195,051.17	0.00	3,000.00	3,000.00	1,000.00	-66.66
Gifts & Donations	A2705	0.00	900.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Aim Related Payments	A2750	0.00	0.00	0.00	23,312.00	23,312.00	23,312.00	0.00
Trust Fund Income	A2755	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unclassified Revenue	A2770	0.00	23,114.77	0.00	1,500.00	1,500.00	1,000.00	-33.33
Sales Tax Revenue	A2770A	0.00	213.64	0.00	0.00	0.00	0.00	0.00
Total		0.00	219,279.58	0.00	29,812.00	29,812.00	27,312.00	-8.38
STATE AID								
Per Capita	A3001	0.00	53,484.99	0.00	0.00	0.00	0.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Mortgage Tax	A3005	0.00	261,089.33	0.00	260,000.00	260,000.00	260,000.00	0.00
Youth Programs	A3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	314,574.32	0.00	260,000.00	260,000.00	260,000.00	0.00
FEDERAL AID								
Federal Aid, Other	A4089	0.00	25,714.28	0.00	0.00	0.00	0.00	0.00
Total		0.00	25,714.28	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
Interfund Transfer	A5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF OBLIGATIONS								
Caboose Renovation	A690D	0.00	0.00	0.00	1,500.00	1,500.00	0.00	-100.00
Summer Rec Donations	A690S	0.00	0.00	0.00	8,000.00	8,000.00	2,500.00	-68.75
Total		0.00	0.00	0.00	9,500.00	9,500.00	2,500.00	-73.68
TOTAL REVENUES		0.00	4,579,287.99	0.00	3,131,088.95	3,131,088.95	3,456,737.76	10.40
Appropriated Reserves	A0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		0.00	-769,012.55	0.00	796,737.05	787,737.05	579,167.59	-27.30
TOTAL REVENUES & OTHER SOURCES		0.00	3,810,275.44	0.00	3,927,826.00	3,918,826.00	4,035,905.35	2.75

TOWN OF GREENFIELD
HIGHWAY FUND
PRELIMINARY

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
TRANSPORTATION								
GENERAL REPAIRS								
Personnel Services	DA5110.100	0.00	564,842.64	0.00	670,582.00	670,582.00	673,735.03	0.47
Contractual	DA5110.400	0.00	751,317.60	0.00	650,000.00	650,000.00	700,000.00	7.69
Fuel	DA5110.401	0.00	116,801.80	0.00	150,000.00	150,000.00	175,000.00	16.66
Contractual Misc	DA5110.402	0.00	187,327.72	0.00	130,000.00	130,000.00	130,000.00	0.00
Total		0.00	1,620,289.76	0.00	1,600,582.00	1,600,582.00	1,678,735.03	4.88
IMPROVEMENTS								
Equipment	DA5112.200	0.00	0.00	0.00	378,317.00	378,317.00	367,000.00	-2.99
Total		0.00	0.00	0.00	378,317.00	378,317.00	367,000.00	-2.99
BRIDGES								
Personnel Services	DA5120.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	DA5120.400	0.00	27,640.00	0.00	25,000.00	25,000.00	25,000.00	0.00
Total		0.00	27,640.00	0.00	25,000.00	25,000.00	25,000.00	0.00
MACHINERY								
Equipment	DA5130.200	0.00	666,376.17	0.00	450,000.00	450,000.00	450,000.00	0.00
Contractual	DA5130.400	0.00	235,793.74	0.00	225,000.00	225,000.00	225,000.00	0.00
Total		0.00	902,169.91	0.00	675,000.00	675,000.00	675,000.00	0.00
BRUSH & WEED								
Personnel Services	DA5140.100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	DA5140.400	0.00	9,204.54	0.00	10,000.00	10,000.00	20,000.00	100.00
Drug Testing	DA5140.450	0.00	2,122.00	0.00	2,000.00	2,000.00	2,000.00	0.00
Total		0.00	11,326.54	0.00	12,000.00	12,000.00	22,000.00	83.33
SNOW REMOVAL								
Personnel Services	DA5142.100	0.00	500,047.10	0.00	548,658.00	548,658.00	551,237.75	0.47
Contractual	DA5142.400	0.00	434,048.09	0.00	350,000.00	350,000.00	375,000.00	7.14

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total		0.00	934,095.19	0.00	898,658.00	898,658.00	926,237.75	3.06
Transportation Total		0.00	3,495,521.40	0.00	3,589,557.00	3,589,557.00	3,693,972.78	2.90
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	DA9010.800	0.00	105,581.60	0.00	136,000.00	136,000.00	136,000.00	0.00
Social Security	DA9030.800	0.00	79,035.38	0.00	75,000.00	75,000.00	78,156.08	4.20
Medicare Expense	DA9040.800	0.00	0.00	0.00	18,000.00	18,000.00	18,278.44	1.54
Unemployment Ins	DA9050.800	0.00	9,108.04	0.00	10,000.00	10,000.00	7,563.49	-24.36
Disability Insurance	DA9055.800	0.00	1,409.66	0.00	2,000.00	2,000.00	2,000.00	0.00
Medical Insurance	DA9060.800	0.00	302,050.05	0.00	355,006.00	355,006.00	418,000.00	17.74
Uniforms Employee	DA9070.800	0.00	18,360.95	0.00	17,000.00	17,000.00	21,000.00	23.52
Cdl Training	DA9089.801	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Total		0.00	515,545.68	0.00	618,006.00	618,006.00	685,998.01	11.00
Employee Benefits Total		0.00	515,545.68	0.00	618,006.00	618,006.00	685,998.01	11.00
TOTAL APPROPRIATIONS		0.00	4,011,067.08	0.00	4,207,563.00	4,207,563.00	4,379,970.79	4.09

TOWN OF GREENFIELD
HIGHWAY FUND
PRELIMINARY
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		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	DA1001	0.00	1,100,263.92	0.00	1,150,008.52	1,150,008.52	1,267,054.11	10.17
Total		0.00	1,100,263.92	0.00	1,150,008.52	1,150,008.52	1,267,054.11	10.17
NON-PROPERTY TAX ITEMS								
Property Tax Dist	DA1120	0.00	1,651,639.00	0.00	2,065,765.00	2,065,765.00	2,127,738.00	3.00
Total		0.00	1,651,639.00	0.00	2,065,765.00	2,065,765.00	2,127,738.00	3.00
INTERGOVERNMENTAL CHARGES								
Fuel Reimbursement	DA2300	0.00	0.00	0.00	0.00	0.00	45,000.00	****.**
Total		0.00	0.00	0.00	0.00	0.00	45,000.00	****.**
USE OF MONEY AND PROPERTY								
Interest & Earnings	DA2401	0.00	20,871.84	0.00	25,000.00	25,000.00	25,000.00	0.00
Total		0.00	20,871.84	0.00	25,000.00	25,000.00	25,000.00	0.00
SALE OF PROPERTY & COMPENSATION FOR								
Sale Of Scrap Metal	DA2650	0.00	3,200.02	0.00	5,000.00	5,000.00	5,000.00	0.00
Isale Of Equipment	DA2665	0.00	18,175.00	0.00	10,000.00	10,000.00	20,000.00	100.00
Insurance Recoveries	DA2680	0.00	28,559.50	0.00	0.00	0.00	0.00	0.00
Total		0.00	49,934.52	0.00	15,000.00	15,000.00	25,000.00	66.66
MISCELLANEOUS LOCAL SOURCES								
Refunds Of Prior Years Expenditures	DA2701	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE AID								
Other	DA3089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Hwy	DA3501	0.00	517,118.96	0.00	378,317.00	378,317.00	367,000.00	-2.99

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 01/01/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total		0.00	517,118.96	0.00	378,317.00	378,317.00	367,000.00	-2.99
FEDERAL AID								
Other	DA4089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Disaster	DA4960	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
Interfund Transfer	DA5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	3,339,828.24	0.00	3,634,090.52	3,634,090.52	3,856,792.11	6.12
Appropriated Reserves	DA0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		0.00	671,238.84	0.00	573,472.48	573,472.48	523,178.68	-8.77
TOTAL REVENUES & OTHER SOURCES		0.00	4,011,067.08	0.00	4,207,563.00	4,207,563.00	4,379,970.79	4.09